

Schools' Capital Projects

Fund 420

	2004/05 Requested	2004/05 Approved	Percent Change
Revenues			
Sales Tax	\$3,453,615	\$3,453,615	0%
State ADM	1,000,000	1,000,000	0%
Fund Balance Applied	0	3,495,445	0%
From School Bond Fund	0	22,288	0%
From General Fund	12,873,163	0	0%
Total	\$17,326,778	\$7,971,348	-54%
Expenses			
Catawba County (in priority order)			
St. Stephens High School Renovations	\$2,500,000	\$2,900,000	16%
Buses (2)	124,055	124,055	0%
Re-roofing (Central Office, St. Stephens High, Balls Creek (old cafeteria), Murray Elementary HM Arndt, Systemwide repairs)	627,000	627,000	0%
Bus Garage - Wrecker Boom Replacement (Wrecker Boom Replacement, Enclose Bus Washing Pit, Service Truck)	106,000	106,000	0%
Maintenance Department - Sprinkler System	40,000	40,000	0%
Acitivity Bus (2)	120,222	120,222	0%
Air Conditioning - Gyms (Fred T. Foard High, Bunker Hill High, Bandys High)	400,000	0	0%
Gym Wood Floor Replacement (Fred T. Foard High, Mt. View Elementary)	180,000	180,000	0%
New Cafeteria, Renovate Existing - Fred T. Foard High	1,800,000	0	0%
Renovate Cafeteria, Classrooms - Bunker Hill High	2,400,000	280,000	-88%
Banoak Elementary - Additional Land	50,000	35,000	-30%
ADA - Systemwide	390,000	100,000	-74%
Technology - Systemwide Replacement	880,000	0	0%
Maintenance Vehicles	65,000	20,000	-69%
Gym Bleacher Replacement (Sherrills Ford, Startown, Blackburn, Banoak)	125,000	0	0%
Per Capita 16,720 @ \$45.00	752,400	752,400	0%
Technology 16,720 @ \$10.00	167,200	167,200	0%
Total	\$10,726,877	\$5,451,877	-49%
Hickory City (in priority order)			
Auto Mechanics Classroom Addition - Hickory High School	\$329,000	\$329,000	0%
Asbestos Abatement - Hickory High School	75,000	75,000	0%
Seal and Repave Parking Lots - Hickory High and Viewmont	96,000	96,000	0%
Central Office Renovations	274,000	274,000	0%
Bus (1)	30,000	0	0%
Renovate American Legion Building	648,904	122,866	-81%
Renovate HHS Drama Class	50,000	50,000	0%
Per Capita 4,515 @ \$45.00	203,175	203,175	0%
Technology 4,515 @ \$10.00	45,150	45,150	0
Total	\$1,751,229	\$1,195,191	-32%

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	2004/05 Requested	2004/05 Recommended	Percent Change
Newton-Conover (in priority order)			
Land Acquisition - Shuford Property	\$42,000	\$42,000	0%
Parking Lot Renovations - Shuford	170,000	170,000	0%
Repair Columns - Newton-Conover High	25,000	25,000	0%
Roofing - Newton-Conover High	75,000	75,000	0%
Roof - Old High School Gym	135,000	135,000	0%
Maintenance Vehicle	18,000	0	0%
Asbestos Management and Removal	25,000	25,000	0%
Bleacher Railing - Newton-Conover High	35,000	35,000	0%
Replace Windows - Community Schools, South Newton, Shuford	200,000	0	0%
Per Capita 2,936 @ \$45.00	132,120	132,120	0%
Technology 2,936 @ \$10.00	29,360	29,360	0%
Total	\$886,480	\$668,480	-25%
Catawba Valley Community College (in priority order)			
Turf Management Building	\$250,000	\$0	0%
Multipurpose Public Safety Training Complex	1,500,000	300,000	-80%
Motorsports Expansion	1,250,000	0	0%
General Renovations	100,000	60,000	-40%
Business Office Renovations	35,000	0	0%
Roofing - East Campus, Dental Hygiene	220,000	220,000	0%
Energy Management Upgrade - Paap and Multipurpose Buildings	115,000	0	0%
Vehicle Replace - Pickup Truck, Courier Van, 1-Ton Truck	74,000	20,000	-73%
Chiller Replacement	110,000	0	0%
Cooling Unit Renovations	12,000	0	0%
Cooling Tower Renovations	10,000	0	0%
Telephone Upgrade	45,000	0	0%
Art House Renovations	30,000	0	0%
Surveillance Cameras	80,000	0	0%
Ambulance Storage	80,000	0	0%
Total	\$3,911,000	\$600,000	-85%
Schools Project Manager	\$51,192	\$55,800	9%
GRAND TOTAL	\$17,326,778	\$7,971,348	-54%